



EAST MOORE WATER DISTRICT
BUDGET ORDINANCE
FY 2019/2020

FINAL

BUDGET ORDINANCE – EAST MOORE WATER DISTRICT (EMWD)

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE EAST MOORE WATER DISTRICT FOR FISCAL YEAR 2019-2020.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments and special districts in North Carolina to adopt ordinances establishing an annual budget in accordance with procedures established in said Article 3, and

WHEREAS, the EAST MOORE WATER DISTRICT BOARD, following a public hearing as required by law has considered the proposed annual budget for East Moore Water District for the 2019-2020 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE EAST MOORE WATER DISTRICT BOARD THAT THE:

EAST MOORE WATER DISTRICT BUDGET SUMMARY

SECTION 1 REVENUE

The following revenues are hereby appropriated for operating the East Moore Water District for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020:

Revenues:

User Fees	\$2,153,711
TOTAL REVENUES	<u>\$2,153,711</u>

SECTION 2 EXPENDITURES

The following expenditures are appropriated to East Moore Water District for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020:

Expenditures:

East Moore Water District	
Debt Service – Principal	\$253,396
Debt Service - Interest	\$457,251
Administration	\$1,177,587
Capital	\$50,000
Transfer to Capital Reserve	<u>\$215,477</u>
TOTAL EXPENDITURES	<u>\$2,153,711</u>

SECTION 3 AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

The East Moore Water District (EMWD) Budget is adopted at the Fund level, and the East Moore Water District Board designates the County Manager or Assistant County Manager, or his/her designee, as hereby authorized to transfer amounts between funds under the conditions listed below:

1. The County Manager, Assistant County Manager, or his/her designee, may transfer amounts by budget transfer between departments within the EMWD Fund without limitation, but shall report them to the East Moore Water District Board by the Finance Director.
2. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported to and approved by the East Moore Water District Board in an itemized report.
3. The Finance Director or designee can approve budget transfers up to \$10,000 within the EMWD fund.

B. CONTRACTING LIMITATION

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval by the East Moore Water District Board.
2. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies;
 - b. Leases of routine business equipment;
 - c. Consultant, professional, and/or maintenance service agreements;
 - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
 - e. Agreements for the acceptance of State and Federal grant funds.
3. Any total purchase or service at \$50,000 or more will have a contract and must be approved by the East Moore Water District Board.
4. The Department Director is hereby authorized to execute contracts up to \$5,000 for the East Moore Water District only.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by the East Moore Water District Board official or their designee, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the East Moore Water District and are considered East Moore Water District funds.
2. A Designee of the Finance Director is hereby designated as a Deputy Finance Director for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statutes for the East Moore Water District Fund.
3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose.
 - b. The activity to be funded is one the East Moore Water District is authorized to undertake or for which the East Moore Water District has specific statutory authorization to fund.
 - c. Through appropriate means, the East Moore Water District Board maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.

D. CAPITAL RESERVE FUNDS

The County will maintain a Capital Reserve Fund as a multi-year Capital Project Fund for the purpose of paying for future enterprise fund capital projects made up of the following:

Capital Reserve for Enterprise Projects Fund 252– Consists of revenue from three (3) separate capital reserve enterprise fund transfers; one from Water Pollution Control Plant, one from Public Utilities and one from East Moore Water District funds into this Capital Reserve for Enterprise Projects.

SECTION 4 CAPITAL PROJECTS BUDGETS

The East Moore Water District uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

East Moore Water District Phase IV – Fund 627

SECTION 5 TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten year capital forecast and East Moore Water District is a part of this forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

SECTION 6 DUAL SIGNATURES ON CHECKS

The East Moore Water District will use dual signatures on checks and drafts made on East Moore Water District through the Moore County Central Depository funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Director or the Deputy Finance Director, following proof of warrant, are the authorized signatures of Moore County and the East Moore Water District.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

SECTION 7 FINANCIAL REPORTING

The Finance Director, or designee, will submit a monthly financial report for the County Manager, Assistant County Manager and the East Moore Water District Board and, from time to time, other reports as required by the County Manager, Assistant County Manager and/or the East Moore Water District Board.

SECTION 8 RESERVES FOR ENCUMBRANCES

The reserves for encumbrances as of June 30, 2019 and any carry over appropriations representing prior commitments as of that date, shall be re-appropriated pursuant to NCGS 159-13 to the departments within the EMWD fund unless excluded by the East Moore Water District or their designee. Expenditures against these encumbrances may be made during fiscal year 2019-2020 as the previous commitments are satisfied.

SECTION 9 FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the East Moore Water District Board for goods, services or other functions provided by East Moore Water District and, is hereby approved.

SECTION 10 INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

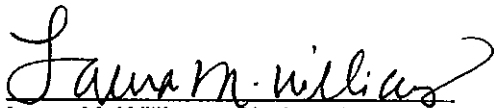
SECTION 11 EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2019.

Adopted this 18 day of June 2019:



Frank Quis, Chairman
East Moore Water District



Laura M. Williams, Clerk to the Board

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY19/20 Fee Amount
Monthly Base Rates for Water	
3/4 inch meter	\$9.69
1 inch meter	\$11.94
1.5 inch meter	\$13.01
2 inch meter	\$20.40
3 inch meter	\$74.16
4 inch meter	\$94.00
6 inch meter	\$140.41
Monthly Base Rate for East Moore Water District (including irrigation)	
3/4 inch meter	\$25.10
1 inch meter	\$27.85
2 inch meter	\$40.96
4 inch meter	\$197.37
Sewer Rate EMWD 3/4 inch	\$25.10
Sewer Rate EMWD 1 inch	\$27.85
Sewer Rate EMWD 2 inch	\$40.96
*Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.12
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.08
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.70
Charge per 1000 gallons (8001 - 12000 gallons)	\$5.10
Charge per 1000 gallons (12001 + gallons)	\$7.14
*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.14
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.72
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.12
Charge per 1000 gallons (12001 + gallons)	\$7.14
Sewer Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.34
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.31
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.92
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.33
Charge per 1000 gallons (12001 + gallons)	\$8.37
Monthly Base Rates for Sewer	
3/4 inch meter	\$11.33
1 inch meter	\$13.57
1.5 inch meter	\$14.74
2 inch meter	\$22.09
3 inch meter	\$75.84
4 inch meter	\$95.68
6 inch meter	\$142.09
Unmetered Residential Sewer Monthly Fee	\$69.62
Monthly Base Rates for Irrigation	
3/4 inch meter	\$9.69
1 inch meter	\$11.94
1.5 inch meter	\$13.01
2 inch meter	\$20.40
3 inch meter	\$74.16
4 inch meter	\$94.00
6 inch meter	\$140.41

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers, and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item		FY18/19 Fee Amount					FY19/20 Fee Amount				
**Water (Domestic & Irrigation) Connection Fees		Tap	SDF	MSF	Admin Fee	Total FCCF	Effective 8/1/2019				
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply							Tap	SDF	MSF	Admin	Total
Water Fee - 3/4 inch meter		\$973	\$627	\$300	\$50	\$1,950	\$1,114	\$1,027	\$300	\$50	\$2,491
Water Fee - 1 inch meter		\$953	\$1,568	\$390	\$50	\$2,961	\$1,117	\$2,568	\$390	\$50	\$4,125
Water Fee - 2 inch meter		\$1,243	\$5,019	\$2,820	\$50	\$9,132	\$1,407	\$8,216	\$2,820	\$50	\$12,493
Water Connection Fee - 3 inch meter		\$8,299	\$10,038	\$2,920	\$50	\$21,298	At Cost	\$16,432	\$2,920	\$50	Cost + \$19,402
Water Fee - 4 inch meter		\$8,148	\$15,684	\$4,190	\$50	\$28,072	At Cost	\$25,675	\$4,190	\$50	Cost + \$29,915
Water Fee - 6 inch meter		\$9,477	\$31,369	\$6,060	\$50	\$46,956	At Cost	\$51,350	\$6,060	\$50	Cost + \$57,460
Irrigation Fee - 3/4 inch meter		\$973	\$627	\$300	\$50	\$1,950	\$1,114	\$1,027	\$300	\$50	\$2,491
Irrigation Fee - 1 inch meter		\$953	\$1,568	\$390	\$50	\$2,961	\$1,117	\$2,568	\$390	\$50	\$4,125
Irrigation Fee - 2 inch meter		\$1,243	\$5,019	\$2,820	\$50	\$9,132	\$1,407	\$8,216	\$2,820	\$50	\$12,493
Irrigation Fee - 3 inch meter		\$8,299	\$10,038	\$2,920	\$50	\$21,298	At Cost	\$16,432	\$2,920	\$50	Cost + \$19,402
Irrigation Fee - 4 inch meter		\$8,148	\$15,684	\$4,190	\$50	\$28,072	At Cost	\$25,675	\$4,190	\$50	Cost + \$29,915
Irrigation Fee - 6 inch meter		\$9,477	\$31,369	\$6,060	\$50	\$46,956	At Cost	\$51,350	\$6,060	\$50	Cost + \$57,460
**Sewer Connection Fees		Tap	SDF		Admin Fee	Total FCCF					
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply											
Sewer Fee - 3/4 inch meter		\$1,047	\$1,092		\$50	\$2,189	\$1,322	\$1,831		\$50	\$3,203
Sewer Fee - 1 inch meter		\$1,047	\$2,184		\$50	\$3,281	\$1,322	\$3,662		\$50	\$5,034
Sewer Fee - 2 inch meter		\$1,047	\$6,989		\$50	\$8,086	\$1,322	\$11,719		\$50	\$13,091
Sewer Fee - 3 inch meter		\$1,047	\$13,978		\$50	\$15,075	At Cost	\$23,437		\$50	Cost + \$23,487
Sewer Fee - 4 inch meter		\$1,047	\$21,840		\$50	\$22,937	At Cost	\$36,620		\$50	Cost + \$36,670
Sewer Fee - 6 inch meter		\$1,047	\$43,680		\$50	\$44,777	At Cost	\$73,240		\$50	Cost + \$73,290
Sewer Fee - 8 inch meter		\$1,047	\$69,688		\$50	\$70,785	At Cost	\$117,184		\$50	Cost + \$117,234
Fire Main Connection- - all sizes						At Cost					
**Repair Fees are imposed if any additional work is required to provide a service connection											
Repair Fee 3/4" service					Min \$125	Max \$973	Max \$1114				
Repair Fee 1" service					Min \$125	Max \$953	Max \$1117				
Repair Fee 2" service					At Cost	Max \$1243	Max \$1407				
Repair Fee Sewer					At Cost	Max \$1047	Max \$1322				
**East Moore Water (Domestic & Irrigation) Connection Fees		Tap	SDF	MSF	Admin Fee	Total FCCF	Tap				
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply											
Water Fee - 3/4 inch meter		\$973	\$652	\$300	\$50	\$1,975	\$1,114	\$656	\$300	\$50	\$2,120
Water Fee - 1 inch meter		\$953	\$1,630	\$390	\$50	\$3,023	\$1,117	\$1,640	\$390	\$50	\$3,197
Water Fee - 2 inch meter		\$1,243	\$5,216	\$2,820	\$50	\$9,329	\$1,407	\$5,248	\$2,820	\$50	\$9,525
Water Fee - 3 inch meter		\$8,299	\$10,432	\$2,920	\$50	\$21,692	At Cost	\$10,496	\$2,920	\$50	Cost + \$13,466
Water Fee - 4 inch meter		\$8,148	\$16,300	\$4,190	\$50	\$28,688	At Cost	\$16,400	\$4,190	\$50	Cost + \$20,640
Water Fee - 6 inch meter		\$9,477	\$32,600	\$6,060	\$50	\$48,187	At Cost	\$32,800	\$6,060	\$50	Cost + \$38,910
Irrigation Fee - 3/4 inch meter		\$973	\$652	\$300	\$50	\$1,975	\$1,114	\$656	\$300	\$50	\$2,120
Irrigation Fee - 1 inch meter		\$953	\$1,630	\$390	\$50	\$3,023	\$1,117	\$1,640	\$390	\$50	\$3,197
Irrigation Fee - 2 inch meter		\$1,243	\$5,216	\$2,820	\$50	\$9,329	\$1,407	\$5,248	\$2,820	\$50	\$9,525
Irrigation Fee - 3 inch meter		\$8,299	\$10,432	\$2,920	\$50	\$21,692	At Cost	\$10,496	\$2,920	\$50	Cost + \$13,466
Irrigation Fee - 4 inch meter		\$8,148	\$16,300	\$4,190	\$50	\$28,688	At Cost	\$16,400	\$4,190	\$50	Cost + \$20,640
Irrigation Fee - 6 inch meter		\$9,477	\$32,600	\$6,060	\$50	\$48,187	At Cost	\$32,800	\$6,060	\$50	Cost + \$38,910
**East Moore Sewer Connection Fees		Tap	SDF		Admin Fee	Total FCCF	Tap				
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply											
Sewer Fee - 3/4 inch meter		\$1,158	\$687		\$50	\$1,895	\$1,322	\$1,119		\$50	\$2,491
Sewer Fee - 1 inch meter		\$1,158	\$2,184		\$50	\$3,392	\$1,322	\$3,557		\$50	\$4,929
Sewer Fee - 2 inch meter		\$1,158	\$6,552		\$50	\$7,760	\$1,322	\$10,672		\$50	\$12,044
Sewer Fee - 3 inch meter		\$1,382	\$14,196		\$50	\$15,628	At Cost	\$23,123		\$50	Cost + \$23,173
Sewer Fee - 4 inch meter		\$1,382	\$21,840		\$50	\$23,272	At Cost	\$35,573		\$50	Cost + \$35,623
Sewer Fee - 6 inch meter		\$1,382	\$43,680		\$50	\$45,112	At Cost	\$71,147		\$50	Cost + \$71,197
Sewer Fee - 8 inch meter		\$1,382	\$69,688		\$50	\$71,320	At Cost	\$113,835		\$50	Cost + \$113,885

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY19/20 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.70
Charge per 1000 gallons (4001 + gallons)	\$7.14
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.19
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.90
Charge per 1000 gallons (8001 + gallons)	\$5.92
Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.21
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.92
Charge per 1000 gallons (8001 + gallons)	\$6.94
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.41
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.43
Charge per 1000 gallons (8001 + gallons)	\$7.14
Bulk Water Charge	
Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter	\$140.97
Charge per 1000 gallons	\$5.82
Bulk Sewer Charge NEW ITEMS (BULK SEWER)	
Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter	\$166.50
Charge per 1000 gallons	\$6.30
Service Charge (to establish account - new and transfers)	\$25.00
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	\$3.12
Commercial Water Adjustment Charge (Per 1,000 gallons)	\$4.19
Irrigation Water Adjustment Charge (per 1,000 gallons)	\$4.70
Domestic Sewer Adjustment Charge (Per 1,000 gallons)	\$4.34
Commercial Sewer Adjustment Charge (Per 1,000 gallons)	\$5.41
Fire Protection Fees (private - based on size of connection)	
4 inch	\$9.18 per QTR
6 inch	\$13.93 per QTR
8 inch	\$19.64 per QTR
10 inch	\$26.32 per QTR
Water Theft Charges	
Based upon illegal usage to include the following base charges:	
Water or Sewer system equipment tampering	\$500.00
Meter Tampering/Water Theft/Cut Lock/Lock Removal	\$150.00
Meter Tampering/Water Theft/Busted Dial/Cut Transponder/Damaged Meter	\$300.00
Unmetered Water Connection Straight Piped	\$500.00
Unmetered Water Connection - Hydrant (Imminent cross connection)	\$1,500.00

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

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Fee Schedule - Item	FY2019/2020 Fee Amount
MCPU and EMWD Rates on other Services	
Non-Payment Fee	\$40.00
Voluntary Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Service Call	Minimum \$75.00
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
"Small" Dump Truck, Flatbed - Hourly Rate	\$75.00
Large Dump Truck - Hourly Rate	\$100.00
Trailer - Hourly Rate	\$50.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Railroad Permit Annual Fee	\$300.00
Cross Connection Control Fees	
Imminent hazard	\$1000/day, not to exceed \$10,000
High hazard	\$500/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Recordation of plat	\$21.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
Copier Costs	
Letter Size 8.5 x 11	\$.15 per Sheet, \$.50/Color
Legal Size 8.5 x 14	\$.25 per Sheet, \$.50/Color
Ledger Size 11 x 17 (plans or maps)	\$.50 per Sheet
Arch D Size 24 x 36 (plans or maps)	\$1.50 per Sheet

DEPARTMENT	DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	TOTAL (not inc TBD amount)	TBD Amount	Funded By:
	East Moore Water District														
EMWD	ThurLOW Booster Pump Station Upgrade		(see MCPUI)										\$0		
EMWD	Murdocksville Road Water System Expansion (EMWD Phase 4)	\$2,513,720											\$2,513,720		USDA-RD
EMWD	Hidden Lakes Water Main Connection			\$108,824									\$108,824		
	TOTAL EMWD FUND 620	\$2,513,720	\$0	\$108,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,622,544	\$0	